



**PRESENTATION**

**ON**

**IMPORTANT STATE AND CENTRAL SCHEMES  
INCLUDING FLAGSHIP PROGRAMMES**

**Nov, 2019**

**PLANNING DEPARTMENT  
GOVERNMENT OF ANDHRA PRADESH**

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# Budget Preparation – Key Steps



**BUDGET**, the statement of the financial plan of the government for the year 2019-20, gives an insight into the income and expenditure of the government during this financial year. Andhra Pradesh, India's Sunrise State has several policies and programs to implement in the overall task of performing its functions to meet the objectives of social and economic growth. To implement these policies it is imperative to find out all possible sources of getting funds so that sufficient revenue can be generated to meet the mounting expenditure.

- Budget = Plan (Revenue) + Non-Plan (Capital)
- Estimation of Financial Resources
  - State Tax and Non-Tax revenue + Central Assistance + Borrowings (3% of GSDP)
  - State Taxes: Commercial tax, Excise, Registration & Stamps, Transport
- Obtaining Financial requirements of HODs
- Budget meetings by Prl. Secretary, Finance
- Meetings by Hon'ble Minister for Finance & Planning for firming up of allocations within the resource availability
- Placing of Budget documents in the State Legislature
- Approval of Budget by State Legislature by 31<sup>st</sup> March.

# Sector-wise allocation of State Budget (` in Crores)

| No.                | SECTOR                         | B.E 2018-19        | B.E 2019-20      | Growth %     |
|--------------------|--------------------------------|--------------------|------------------|--------------|
| <b>A</b>           | <b>ECONOMIC SERVICES</b>       | <b>67,830.19</b>   | <b>86,185.63</b> | <b>27.06</b> |
| 1                  | Agriculture & Allied Services. | 12,355.32          | 20,677.08        | 67.35        |
| 2                  | Rural Development              | 20,815.98          | 29,329.98        | 40.90        |
| 3                  | Irrigation & Flood Control     | 16,978.23          | 13,139.05        | -22.61       |
| 4                  | Energy                         | 5,052.54           | 6,861.03         | 35.79        |
| 5                  | Industry & Minerals            | 3,074.87           | 3,986.04         | 29.63        |
| 6                  | Transport                      | 4,653.74           | 6,157.25         | 32.31        |
| 7                  | Science Tech, Environment      | 8.89               | 9.93             | 11.70        |
| 8                  | General Eco Services           | 4,890.62           | 6,025.27         | 23.20        |
| <b>B</b>           | <b>SOCIAL SERVICES</b>         | <b>67,120.25</b>   | <b>75,465.04</b> | <b>12.43</b> |
| 9                  | General Education              | 24,185.75          | 32,618.46        | 34.87        |
| 10                 | Sports & Youth Services        | 1,635.44           | 329.68           | -79.84       |
| 11                 | Technical Education            | 818.02             | 580.29           | -29.06       |
| 12                 | Art and Culture                | 94.98              | 77.67            | -18.22       |
| 13                 | Medical                        | 8,463.51           | 11,399.23        | 34.69        |
| 14                 | Water Supply, Sanitation       | 2,623.22           | 2,234.77         | -14.81       |
| 15                 | Housing                        | 3,679.53           | 3,617.38         | -1.69        |
| 16                 | Urban Development              | 7,740.80           | 6,587.09         | -14.90       |
| 17                 | I & PR                         | 224.81             | 191.02           | -15.03       |
| 18                 | Welfare                        | 13,722.98          | 14,143.00        | 3.06         |
| 19                 | Labour and Employment          | 902.19             | 978.58           | 8.47         |
| 20                 | Social Security & Welfare      | 3,029.02           | 2,707.87         | -10.60       |
| <b>C</b>           | <b>GENERAL SERVICES</b>        | <b>56,113.17</b>   | <b>66,324.35</b> | <b>18.20</b> |
| 21                 | General Services               | 56,113.17          | 66,324.35        | 18.20        |
| <b>Grand Total</b> |                                | <b>1,91,063.61</b> | <b>227974.99</b> | <b>19.32</b> |

# Farmers Welfare Schemes

(` in Crores)

| S.No. | Name of the Scheme                    | B.E 2019-20 |
|-------|---------------------------------------|-------------|
| 1     | YSR Rythu Bharosa                     | 8750.00     |
| 2     | Y.S.R Nine Hours Free Power Supply    | 4525.00     |
| 3     | Price Stabilization Fund              | 3000.00     |
| 4     | Disaster Management                   | 2002.08     |
| 5     | YSR - PM Fasal Bima Yojana            | 1163.00     |
| 6     | Power Subsidy to Aqua Farmers         | 475.00      |
| 7     | Bore Wells under YSR Rythu Bharosa    | 200.00      |
| 8     | Supply of Seeds to Farmers            | 200.00      |
| 9     | Warehousing Infrastructure Fund (WIF) | 200.00      |
| 10    | YSR - Agri Testing Labs               | 109.28      |
| 11    | Farm Mechanization                    | 100.05      |
| 12    | Y.S.R Interest free Loans to Farmers  | 100.00      |
| 13    | Exgratia to Farmers                   | 100.00      |
| 14    | Strengthening of Dairy Cooperatives   | 100.00      |
| 15    | Fodder and Feed Development           | 100.00      |
| 16    | Construction of Godowns               | 37.54       |

# Health, Education - Welfare Schemes

(` in Crores)

## Health

| S.No. | Name of the Scheme  | B.E 2019-20 |
|-------|---|-------------|
| 1     | Dr. Y.S.R Aarogyasri  | 1740.00     |
| 2     | Infrastructure facilities for Hospitals   | 1500.00     |
| 3     | Honorarium to Asha Workers  | 455.85      |
| 4     | Medical Buildings   | 68.00       |
| 5     | Dr. YSR Tribal Medical College  | 66.00       |
| 6     | Government Medical College, Gurajala  | 66.00       |
| 7     | Government Medical College, Vizianagaram  | 66.00       |
| 8     | Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District | 50.00       |
| 9     | State Cancer Institute  | 43.60       |

## Education

| S.No. | Name of the Scheme   | B.E 2019-20 |
|-------|--|-------------|
| 1     | Jagananna Amma Vodi - Incentives to Mothers of School going children | 6455.80     |
| 2     | Infrastructure Facilities in Schools                                 | 1500.00     |
| 3     | Mid Day Meal Programme   | 1077.00     |
| 4     | YSR - School Maintenance Grant                                       | 160.00      |
| 5     | Construction of Centralised Kitchens - Akshya Patra Foundation       | 100.00      |

# Welfare Schemes

## Pensions

(` in Crores)

| S.No. | Name of the Scheme   | B.E 2019-20 |
|-------|--|-------------|
| 1     | YSR Pension Kanuka to Old age persons & widows                   | 12801.04    |
| 2     | YSR Pension Kanuka to Disabled Persons                           | 2133.62     |
| 3     | YSR Pension Kanuka to Single Women                               | 300.00      |
| 4     | YSR Pension Kanuka to Fishermen                                  | 130.00      |
| 5     | YSR Pension Kanuka to AIDS Patients                              | 100.20      |
| 6     | YSR Pension Kanuka to Dialasys Patients (CKDU)                   | 85.00       |
| 7     | YSR Pension Kanuka to Toddy Tappers                              | 78.85       |
| 8     | Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam) | 90.88       |
| 9     | YSR Pension Kanuka to Transgenders                               | 7.00        |

## SHG Women

| S.No. | Name of the Scheme                                     | B.E 2019-20 |
|-------|--|-------------|
| 1     | Interest Free Loans to DWACRA Women (Vaddileni Runalu) | 1140.00     |
| 2     | Y.S.R Interest free loans to urban Self Help Groups    | 648.00      |

## Fishermen

| S.No. | Name of the Scheme  | B.E 2019-20 |
|-------|---|-------------|
| 1     | Relief for Marine Fishermen during fishing ban period         | 100.00      |
| 2     | Fishing Jetties / Harbours                                    | 100.00      |
| 3     | Diesel Subsidy to Fishermen Boats                             | 100.00      |
| 4     | Development of Fisheries                                      | 60.00       |
| 5     | Relief and welfare of Fishermen belonging to Scheduled Castes | 50.00       |

# Other Welfare Schemes

## Other Welfare Schemes

(` in Crores)

| S.No. | Name of the Scheme   | B.E 2019-20 |
|-------|--|-------------|
| 1     | Welfare of Kapus   | 2000.00     |
| 2     | Financial Support to Agrigold Victims                              | 1150.00     |
| 3     | YSR Bima   | 404.02      |
| 4     | Financial Assistance to Self Owned Auto Drivers                    | 400.00      |
| 5     | Y.S.R Financial Assistance to Nayee Brahmins, Rajakulu and Tailors | 300.00      |
| 6     | Y.S.R Assistance to Weavers  | 200.00      |
| 7     | Y.S.R Grants to Religious Institutions                             | 234.00      |
| 8     | Brahmin Welfare Corporation  | 100.00      |
| 9     | Trust for Welfare of Lawyers                                       | 100.00      |
| 10    | Assistance to Lawyers  | 10.00       |

## YSR Kalyana Kanuka

| S.No. | Name of the Scheme  | B.E 2019-20 |
|-------|---|-------------|
| 1     | YSR Kalyana Kanuka - BC Welfare                           | 300.00      |
| 2     | YSR Kalyana Kanuka - SC Welfare                           | 200.00      |
| 3     | YSR Giriputrika Kalyana Pathakam - ST Welfare             | 45.00       |
| 4     | Y.S.R Shaadi ka tohfa - Minority Welfare                  | 100.00      |
| 5     | YSR Kalyana Kanuka - Marriage Incentive Awards            | 30.26       |
| 6     | YSR Kalyana Kanuka for Promotion of Inter Caste Marriages | 36.00       |
| 7     | YSR Kalyana Kanuka for Promotion of Inter Caste Marriages | 5.00        |



# Infrastructure & Development

(` in Crores)

| S.No. | Name of the Scheme   | B.E 2019-20 |
|-------|--|-------------|
| 1     | Special Development Package  | 700.00      |
| 2     | Creation of Essential Infrastructure for new Capital City                  | 500.00      |
| 3     | Chief Minister Development Fund  | 500.00      |
| 4     | Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act | 500.00      |
| 5     | Construction of Panchayat Raj Roads under PMGSY                            | 376.35      |
| 6     | Panchayat Raj Roads  | 350.00      |
| 7     | VCIC Development Program - APTRANSCO Component                             | 200.00      |
| 8     | Cost sharing with Railways for construction of New Railway Lines (50%)     | 185.00      |
| 9     | Panchayat Raj Roads under RIDF Programme                                   | 150.00      |
| 10    | Smart Cities   | 150.00      |
| 11    | Kadapa Annuity Projects  | 120.00      |
| 12    | Infrastructure facilities in ULBs under CIIP                               | 100.00      |
| 13    | Pulivendula Area Development Agency  | 100.00      |
| 14    | Amaravathi Ananthapuram National Highway                                   | 100.00      |
| 15    | CM Call Center   | 73.33       |
| 16    | Real Time Governance Society   | 71.90       |
| 17    | Capital Region Social Security Fund  | 65.00       |
| 18    | Elections to Municipalities  | 60.00       |
| 19    | Development of Mangalagiri as Model Town                                   | 50.00       |
| 20    | Improvement of SWM sites under SWM in NPs, Municipalities/Corporations     | 50.00       |
| 21    | Amaravati Capital City Development Project                                 | 50.00       |

# Important schemes of Govt. of Andhra Pradesh



JAGANANNA  
AMMA VODI

**Rs. 6456 Cr.**



YSR RYTHU  
BHAROSA

**Rs.8750 Cr.**



AROGYASRI

**Rs.1740 Cr.**



YSR GRUHA  
VASATHI

**Rs.5000 Cr.**



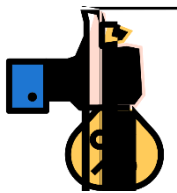
YSR PENSION  
KANUKA

**Rs.15727 Cr.**



JAGANANNA  
VIDYA DEEVENA

**Rs.3587 Cr.**



INTEREST FREE LOANS  
TO DWCRAs WOMEN

**Rs.1788 Cr.**



VILLAGE  
SECRETARIAT

**Rs.1880 Cr.**



FISHING JETTIES

**Rs.100 Cr.**

## NAVARATNALU

1. YSR Rythu Bharosa - Started
2. YSR Arogya Sri for All - Started
3. Jagananna AmmaVodi - Started
4. YSR Aasara -To be operational from 2020-21
5. Hike of pensions - Started
6. Fee reimbursement - Guidelines ready - This year
7. YSR Housing for all Poor - Guidelines ready - This year
8. YSR Jalayagnam - Phased manner
9. Ban on Liquor - Started- Phased manner

# YSR Rythu Bharosa

- Investment Support to Farmers @ Rs. 13,500 to be provided in May, every year.
- Crop Insurance Premium payment by Government instead of farmers.
- Interest Free loans will be made available to Farmers.
- Free Bore-Wells will be made available to farmers.
- 9 hours Free Electricity for Agriculture, during Day time.
- Electricity to Aqua farmers at Rs. 1.50 per unit.
- Price Stabilization Fund (Rs. 3,000 crores) to guarantee (MSP); prices will be announced before sowing season.
- Natural Calamities Relief Fund (Rs. 4,000 crores) to be setup
- Cold Storage/Go-downs/Food Processing units (on need basis) in every Assembly Constituency.
- Cooperatives will be revived in 1st year of Government. From 2nd year, Rs. 4/litre bonus to dairy farmers who supply to Cooperatives.
- Road tax & Toll tax will be abolished for tractors.
- Rs. 7 lakhs ex-gratia for suicidal/accidental deaths of farmers, under YSR Bima. A Bill shall be passed to ensure that the amount reaches the families & not moneylenders.

## YSR Arogyasri

- YSR Arogyasri coverage & Universal Health Cards to persons with annual income below Rs. 5 Lakhs.
- YSR Arogyasri coverage for all cases with medical expenses exceeding Rs. 1,000.
- YSR Arogyasri to cover complete cost of treatment.
- YSR Arogyasri coverage for all hospitals, irrespective of location (Hyderabad, Bengaluru, Chennai, etc.).
- YSR Arogyasri coverage for all types of ailments & surgeries.
- YSR Arogyasri to provide financial assistance for post-surgery/ ailment recovery period.
- Pension of Rs.10,000 per month for serious chronic ailments, including Thalassemia & Kidney disease patients.
- Government Hospitals to be brought on par with Corporate hospitals in (2) years. (Before & After photographs in public domain)
- Strength of Doctors in Government Hospitals will be increased as per the required need.

## Pensions

- Old Age Pensions eligibility age reduced to 60 years from current 65 years.
- Old Age Pensions amount to be increased to Rs. 3,000/month in a phased manner. (@Rs. 2250)
- Specially Abled Persons pension @ Rs. 3,000/month.
- Pension of Rs. 10,000 per month for serious chronic ailments, including Thalassemia & Kidney disease patients.

## Fee Reimbursement

- Full Fee Reimbursement (RTF) by Government for all poor students belong to SC, ST, BC , Differently Abled and Minority communities
- Maintenance Fee (for Food & Hostel) of Rs. 20,000/annum, along with Full Fee Reimbursement to students belong to SC, ST, BC , Differently Abled and Minority communities

## Housing

- Pacca houses to all poor, irrespective of Caste/Religion/Party.
- 25 lakh houses will be constructed in 5 years
- Housing Plots will be given to poor households, the houses will be constructed & registered in their name.
- Houses will be registered in name of female family member on day of handover.
- As & when need arises, families will be able to avail loans @ (4)% p.a. interest, using the house as collateral.

## Amma Vodi

- No mother belonging to poor household should worry about the education of her children.
- Rs.15,000/- per year, for every mother who sends her children to school.

## YSR Aasara

- Entire loan amount outstanding of DWCRA/SHG groups, till the election date, will be provided directly to them in (4) installments.
- Zero Interest loans will made available to DWCRA/SHG Groups. (Interest amount will be paid to banks on behalf of SHG women)

## YSR Jalayagnam

- Completion of balance projects out of total 54 projects

## Ban on liquor

- In a phased manner

## Other Initiatives



## Youth & Employment

- Government jobs provided to (10) local youth through Village/Ward Secretariat. (1,60,000 addl jobs)
- Volunteers appointed in every Village/Ward & given an honorarium of Rs.5,000 per month & mapped to 50 houses for door delivery of Government schemes, including Navarathnalu. They will provide services through Village/Ward Secretariats till they find better employment opportunities outside. (3,50,000 volunteers)
- Village/Ward Secretariat will resolve within (72) hours, the issues related to Government schemes including Fees Reimbursement, Arogyasri, Ration, Pensions, etc.
- Filling up of around 2,30,000 vacant Government jobs. (Recruitment notification calendar will be released on January 1, every year)
- (75) % reservation to local youth in industries in A.P.
- Stakeholder consultations will be held, with district as a unit, to discuss skill set required for the relevant industry in the district.
- Establish a Skill Development Center in every district for providing free training to locals.
- Vacant Jobs filled & through Village / Ward Secretariats, 1,60,000 additional jobs will be provided. 3,50,000 people will be provided opportunities to function as Village / Ward volunteers.
- Under YSR Cheyutha- support to all BC, SC, ST & Minority women.

## YSR Asara

- Revamping of existing Corporations to introduce transparency & accountability. Providing inadequate support to a very few people after extracting bribes, would be done away with.
- BC, SC, ST & Minority women, between 45 to 60 years will be provided Rs. 75,000 in Phases from 2nd year onwards through respective Corporations

# Centrally Sponsored Schemes

**Core schemes:** Focus of CSSs should be on schemes that comprise the National Development Agenda where the Centre and States will work together in the spirit of Team India.

**Core of the Core Schemes:** Those schemes which are for social protection and social inclusion should form the core of core and be the first charge on available funds for the National Development Agenda.

**Optional Schemes:** The Schemes where States would be free to choose the ones they wish to implement. Funds for these schemes would be allocated to States by the Ministry of Finance as a lump sum.

## Funding Pattern

### Core of the Core Schemes:

Existing Funding pattern of the Core of the Core Schemes would continue.

### Core Schemes:

- (a) For 8 North Eastern States and 3 Himalayan States: Centre: State: 90:10
- (b) For other States: Centre: State: 60:40
- (c) For Union Territories (without Legislature): Centre 100% and for UTs with legislature existing funding pattern would continue.

### Optional Schemes:

- a) For 8 North Eastern States and 3 Himalayan States: Centre: State: 80:20
- b) For other States: Centre: State: 50:50
- c) For Union Territories:
  - (i) (without Legislature) - Centre 100%
  - (ii) Union Territories with Legislature: Centre: UT:80:20

### Flexibility and Flexi-funds to the States/UTs:

- a. While designing the CSS, the Central Ministries shall permit flexibility in the choice of components to the States as available under the Rashtriya Krishi Vikaas Yojana (RKVY).
- b. Moreover, the flexi-funds available in each CSS has been raised from the current level of 10% to 25% for the States and 30% for the UTs of the overall annual allocation under each Scheme so that the implementation can be better attuned to the needs of individual State /UT.

# Core of the Core Schemes

(` in Crores)

| Sl. No | Scheme Name   | BE 2018-2019 | RE 2018-2019 | BE 2019-2020 |
|--------|---|--------------|--------------|--------------|
| 1      | Mahatma Gandhi National Rural Employment Guarantee Program    | 55000        | 61084        | 60000        |
| 2      | National Social Assistance Progam                             | 9975         | 8900         | 9200         |
| 3      | Umbrella Scheme for Development of Scheduled Castes           | 5183         | 7609         | 5445         |
| 4      | Umbrella Programme for Development of Scheduled Tribes        | 3806         | 3778         | 3810         |
| 5      | Umbrella Programme for Development of Other Vulnerable Groups | 2287         | 1550         | 1818         |
| 6      | Umbrella Programme for Development of Minorities              | 1440         | 1440         | 1590         |

# Core Schemes

(` in Crores)

| Sl. No | Scheme Name  | BE 2018-2019 | RE 2018-2019 | BE 2019-2020 |
|--------|--|--------------|--------------|--------------|
| 1      | National Education Mission                                 | 32613        | 32334        | 38547        |
| 2      | National Health Mission                                    | 30634        | 31187        | 33651        |
| 3      | Umbrella ICDS  | 23088        | 23357        | 27584        |
| 4      | Pradhan Mantri Awas Yojna (PMAY)                           | 27505        | 26405        | 25853        |
| 5      | Pradhan Mantri Gram Sadak Yojna                            | 19000        | 15500        | 19000        |
| 6      | Urban Rejuvenation Mission: AMRUT and Smart Cities Mission | 12169        | 12569        | 13750        |
| 7      | Swachh Bharat Mission                                      | 17843        | 16978        | 12644        |
| 8      | Green Revolution   | 13909        | 11802        | 12561        |
| 9      | National Programme of Mid Day Meal in Schools              | 10500        | 9949         | 11000        |
| 10     | National Rural Drinking Water Mission                      | 7000         | 5500         | 10001        |
| 11     | National Livelihood Mission-Ajeevika                       | 6060         | 6294         | 9774         |
| 12     | Pradhan Mantri Krishi Sinchai Yojna                        | 9429         | 8251         | 9682         |
| 13     | Jobs and Skill Development                                 | 5071         | 6830         | 7260         |
| 14     | Rashtriya Swasthya Bima Yojna                              | 2000         | 2700         | 6556         |
| 15     | Modernisation of Police Forces                             | 3157         | 3192         | 3462         |
| 16     | White Revolution   | 2220         | 2431         | 2240         |
| 17     | Mission for Protection and Empowerment for Women           | 1366         | 1156         | 1330         |
| 18     | Environment, Forestry and Wildlife                         | 1019         | 996          | 886          |
| 19     | Rashtriya Gram Swaraj Abhiyan (RGSA)                       | ...          | 675          | 822          |
| 20     | Shyama Prasad Mukherjee Rurban Mission                     | 1200         | 451          | 800          |
| 21     | Infrastructure Facilities for Judiciary                    | 630          | 658          | 720          |
| 22     | Blue Revolution  | 643          | 501          | 560          |

# Other Important Schemes in Central Budget



## **PRADHAN MANTRI JAN DHAN YOJANA**

The Objective of “Pradhan Mantri Jan-Dhan Yojana (PMJDY)” is ensuring access to various financial services like availability of basic savings bank account, access to need-based credit, remittances facility, insurance and pension to the excluded sections i.e. weaker sections & low-income groups

## **MUDRA BANK YOJANA : (Micro Unit Development and Refinance Agency Bank)**

MUDRA will provide credit up to Rs.10 lakh to small entrepreneurs & act as a regulator of Microfinance institutions. The Objective of the scheme is to encourage entrepreneurs and small business units to expand their capabilities and to reduce indebtedness.

## **PRADHAN MANTRI JEEVAN JYOTI BIMA YOJANA**

It is government backed life insurance scheme. It is open all sects of Indian civilians

## **PRADHAN MANTRI SURAKSHA BIMA YOJANA**

The government scheme is accident insurance coverage and is affordable for all sects of people.

# Important Schemes in Central Budget



## **ATAL PENSION SCHEME**

The Atal pension scheme is targeted at unorganised sector workers. Depending upon the contribution, the beneficiary will get guaranteed pension of Rs.1000 to Rs.5000 per month. Govt will contribute 50% of total contribution or Rs.1000 whichever is lower

## **PRADHAN MANTRI SANSAD ADARSH GRAM YOJANA**

Under this scheme, MPs will be responsible for developing the socio-economic and physical infrastructure of three villages each by 2019. A total of eight villages by 2024. The first Adarsh gram must be developed by 2016 and more by 2019. Total of 6433 Adarsh Grams of 265000 gram Panchayat will be created by 2024.

## **Deen Dayal Upadhyaya Gram Jyoti Yojana**

DDUGJY is a Government of India scheme aimed to provide continuous power supply to rural India. It is one of the key initiatives of Modi Government and it aims to supply 24x7 uninterrupted power supplies to all homes. The government plans to invest Rs 75,600 crore for rural electrification under this scheme. The scheme will replace the existing Rajiv Gandhi Grameen Vidyutikaran Yojana

# Important Schemes in Central Budget



## **UDAAN PROJECT**

Udaan also aims to provide a platform that empowers girl students and provides them with better learning opportunities. The human resource development (HRD) ministry programme is designed to provide a comprehensive platform to deserving girl students aspiring to pursue higher education in engineering and assist them in preparing for the IIT-JEE while studying in Classes 11 and 12

## **DIGITAL INDIA:**

The Government of India has launched the Digital India programme with the vision to transform India into a digitally empowered society and knowledge economy

## **SKILL INDIA**

Skill India focuses on creating jobs for youth, the govt has decided to revamp the antiquated industrial training centres that will skill over 20 lakh youth annually and create 500 million jobs by 2020. The initiative was launched on the occasion of world youth skills day. Samsung recently signed a major deal in providing hands-on training to youths for employment and improving the skills at the same time

# Important Schemes in Central Budget



## **MAKE IN INDIA**

The main Objective of Make in India initiative is :

- To promote India a manufacturing hub.
- Economic transformation in India
- To eliminate unnecessary law and regulation.
- 25 sectors have been included in Make in India scheme. Some of the sectors are automobiles, chemicals, IT, pharmaceuticals, textiles, leather, tourism and hospitality, design manufacturing, renewable energy, mining and electronics

## **SWACHH BHARAT**

Swachh Bharat Abhiyan is a national campaign by the government of India aims to accomplish the vision of clean India by 2nd October 2019. A performance ranking on Swachh Bharat Abhiyan of 476 cities in the country, based on the extent of open defecation and solid waste management practices, released by the Ministry of Urban Development recently



**THANKS**

# Major Central Sector Schemes

| Sl. No | Scheme Name  | BE 2018-2019 | RE 2018-2019 | BE 2019-2020 |
|--------|--|--------------|--------------|--------------|
| 1      | Food Subsidy to Food Corporation of India under N.F. Security Act.                               | 138123       | 140098       | 151000       |
| 2      | Capital Outlay on Defence Services   | 94011        | 93992        | 103394       |
| 3      | Income Support Scheme  | ...          | 20000        | 75000        |
| 4      | Budgetary support to Schemes of Ministry of Railways   | 53060        | 53060        | 68019        |
| 5      | Urea Subsidy   | 45000        | 44995        | 53629        |
| 6      | Road Works   | 40881        | 40906        | 45880        |
| 7      | National Highways Authority of India   | 29663        | 37321        | 36691        |
| 8      | Food Subsidy for Decentralized Procurement under NFSA  | 31000        | 31000        | 33000        |
| 9      | Direct Benefit Transfer  | 16478        | 16478        | 29500        |
| 10     | Nutrient Based Subsidy   | 25090        | 25090        | 26367        |
| 11     | Interest Subsidy for Short Term Credit to Farmers  | 15000        | 14987        | 18000        |
| 12     | Metro Projects   | 14265        | 14865        | 17714        |
| 13     | Crop Insurance Scheme  | 13000        | 12976        | 14000        |
| 14     | Space Technology   | 6576         | 6993         | 8408         |
| 15     | Compensation to Service Providers for creation and augmentation of telecom infrastructure        | 10000        | 5000         | 8350         |
| 16     | Integrated Power Development Scheme  | 4935         | 3970         | 5280         |
| 17     | Police Infrastructure  | 4750         | 4836         | 4757         |
| 18     | Optical Fibre Cable based network for Defence Services   | 4500         | 2500         | 4725         |
| 19     | Employees Pension Scheme,1995  | 4900         | 4900         | 4500         |
| 20     | Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under | 4000         | 3884         | 4102         |

# Major Central Sector Schemes

| Sl. No | Scheme Name   | BE 2018-2019 | RE 2018-2019 | BE 2019-2020 |
|--------|---|--------------|--------------|--------------|
| 21     | Deen Dayal Upadhyaya Gram Jyoti Yojna   | 3800         | 3800         | 4066         |
| 22     | Pardhan Mantri Swasthya Suraksha Yojana   | 3825         | 3825         | 4000         |
| 23     | Member of Parliament Local Area Development Scheme (MPLAD)  | 3950         | 3950         | 3960         |
| 24     | Solar Power   | 1890         | 1890         | 3005         |
| 25     | Market Intervention Scheme and Price Support Scheme (MIS-PSS)   | 200          | 2000         | 3000         |
| 26     | Interest Equalisation Scheme  | 2500         | 2600         | 2910         |
| 27     | LPG Connection to Poor Households   | 3200         | 3200         | 2724         |
| 28     | Air India Asset Holding Limited(SPV)  | ...          | 1300         | 2600         |
| 29     | National AIDS and STD Control Programme   | 2100         | 1925         | 2500         |
| 30     | Education Empowerment   | 2453         | 2451         | 2363         |
| 31     | Prime Minister Employment Generation Programme (PMEGP)  | 1801         | 2119         | 2327         |
| 32     | Border Infrastructure and Management  | 1750         | 2001         | 2129         |
| 33     | Higher Education Financing Agency (HEFA)  | 2750         | 2750         | 2100         |
| 34     | Procurement of Cotton by Cotton Corporation under Price Support Scheme                                | 924          | 924          | 2018         |
| 35     | Price Stabilisation Fund  | 1500         | 1500         | 2000         |
| 36     | Payment of differential royalty to State Governments  | 2326         | 4255         | 1954         |
| 37     | Interest Subsidy and contribution for Guarantee Funds   | 2150         | 1800         | 1900         |
| 38     | Space Applications  | 1746         | 1595         | 1885         |
| 39     | Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States | 1500         | 1500         | 1700         |
| 40     | National Seismic Programme  | 1300         | 1300         | 1623         |

# Major Central Sector Schemes

| Sl. No | Scheme Name  | BE<br>2018-2019 | RE<br>2018-2019 | BE<br>2019-2020 |
|--------|--|-----------------|-----------------|-----------------|
| 41     | Phulpur Dhamra Haldia Pipeline Project   | 1674            | 1207            | 1552            |
| 42     | Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)                                  | ...             | 1400            | 1500            |
| 43     | Subscription to Share Capital of National Bank for NABARD                                | 3500            | 2000            | 1500            |
| 44     | Strengthening of Power Systems   | 1173            | 2767            | 1478            |
| 45     | Biotechnology Research and Development   | 1350            | 1350            | 1475            |
| 46     | R and D Basic Science and Engineering  | 880             | 1000            | 1320            |
| 47     | National River Conservation Programme  | 770             | 1620            | 1220            |
| 48     | Integrated Development of Tourist Circuits around specific themes                        | 1100            | 1100            | 1106            |
| 49     | Pradhan Mantri Kisan Sampada Yojana  | 1313            | 870             | 1101            |
| 50     | Feedstock  | 1147            | 1105            | 1098            |
| 51     | Science and Technology Institutional and Human Capacity Building                         | 1109            | 1002            | 1085            |
| 52     | Purchase of 2 new aircraft for Special Extra Section Flight operations                   | 4470            | 3550            | 1084            |
| 53     | Power System Development Fund  | 544             | 544             | 1035            |
| 54     | Scheme for Assistance to Sugar Mills for 2018-19 season                                  | ...             | ...             | 1000            |
| 55     | National Investment and Infrastructure Fund (NIIF)                                       | 2000            | 1000            | 1000            |
| 56     | Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) | 864             | 844             | 986             |
| 57     | National Capital Region Transport Corporation  | 659             | 659             | 974             |
| 58     | Freedom Fighters (pension and other benefits)  | 775             | 858             | 953             |
| 59     | Subscription to the Share Capital of Export-Import Bank of India                         | 500             | 500             | 950             |
| 60     | Technical Education Quality Improvement Programme of Government of India (EAP)           | 275             | 500             | 950             |

# Major Central Sector Schemes

| Sl. No | Scheme Name  | BE<br>2018-2019 | RE<br>2018-2019 | BE<br>2019-2020 |
|--------|--|-----------------|-----------------|-----------------|
| 61     | Exploration of Coal and Lignite  | 500             | 500             | 937             |
| 62     | Wind Power   | 750             | 950             | 920             |
| 63     | Pradhan Mantri Kisan Pension Yojana  | ...             | ...             | 900             |
| 64     | INSAT Satellite Systems  | 412             | 1330            | 884             |
| 65     | Innovation, Technology Development and Deployment                              | 720             | 781             | 872             |
| 66     | National Industrial Corridor Development and Implementation Trust (NICDIT)     | 1097            | 1097            | 850             |
| 67     | Relief and Rehabilitation for migrants and repatriates                         | 787             | 1048            | 842             |
| 68     | Distribution of Pulses to States for Welfare Schemes                           | ...             | 550             | 800             |
| 69     | Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)                         | 610             | 650             | 750             |
| 70     | Pradhan Mantri Karam Yogi Maandhan   | ...             | ...             | 750             |
| 71     | National Ganga Plan and Ghat Works   | 2300            | 750             | 750             |
| 72     | Nuclear Fuel Inventory   | 996             | 418             | 749             |
| 73     | Central Silk Board   | 501             | 601             | 730             |
| 74     | Credit Linked Capital Subsidy and Technology Upgradation Scheme                | 1006            | 1014            | 706             |
| 75     | Crop Science   | 800             | 652             | 702             |
| 76     | Family Welfare Schemes   | 770             | 519             | 700             |
| 77     | Amended Technology Upgradation Fund Scheme(ATUFS)                              | 2300            | 623             | 700             |
| 78     | North East Special Infrastructure Development Scheme (NESIDS)                  | 180             | 140             | 695             |
| 79     | Other subsidy payable including for North Eastern Region                       | 608             | 513             | 674             |
| 80     | Promotion of Agricultural Mechanization for in-situ Management of Crop Residue | ...             | 592             | 600             |

# Major Central Sector Schemes

| Sl. No | Scheme Name  | BE 2018-2019 | RE 2018-2019 | BE 2019-2020 |
|--------|--|--------------|--------------|--------------|
| 81     | Promotion of Digital payment                                 | 596          | 692          | 600          |
| 82     | Credit Support Programme                                     | 700          | 715          | 597          |
| 83     | Schemes of North East Council                                | 380          | 607          | 580          |
| 84     | Agricultural Universities and Institutions                   | 685          | 526          | 566          |
| 85     | Skill Development and Livelihoods                            | 602          | 604          | 557          |
| 86     | Sagarmala  | 600          | 381          | 550          |
| 87     | Central Pool of Resources for North East and Sikkim          | 1000         | 781          | 531          |
| 88     | Capacity Development (CD)                                    | 208          | 239          | 529          |
| 89     | Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)   | 400          | 438          | 518          |
| 90     | Exhibition-Cum-Convention Centre, Dwarka                     | 700          | 700          | 500          |
| 91     | Pradhan Mantri Shram Yogi Maandhan                           | ...          | ...          | 500          |
| 92     | Green Energy Corridors                                       | 600          | 500          | 500          |
| 93     | Scheme for Creation and Maintenance of Buffer Stock of Sugar | ...          | 450          | 350          |

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**THANK YOU**