

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>PART A: 100% Women specific programmes</b>				
<b>Demand No. 2</b>				
<b>Department of Agricultural Research and Education</b>				
1. Central Institute for Women in Agriculture, Bhubaneswar	2.89	10.64	11.00	11.50
2. All India Co-ordinated Research Project on Home Science, Bhubneswar	7.82	11.10	9.00	9.34
<b>Total:</b>	<b>10.71</b>	<b>21.74</b>	<b>20.00</b>	<b>20.84</b>
<b>Demand No. 4</b>				
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. Central Council For Research in Siddha (CCRS)	...	...	0.26	0.26
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	20.00	17.48	12.94
3. Central Council for Research in Unani Medicine	...	12.20	11.25	12.20
4. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	...	1.00	4.50
5. National Institute of Naturopathy	...	...	0.24	0.78
6. North Eastern Institute of Folk Medicine, Passighat	...	...	...	0.10
<b>Total:</b>	<b>...</b>	<b>32.20</b>	<b>30.23</b>	<b>30.78</b>
<b>Demand No. 11</b>				
<b>Department for Promotion of Industry and Internal Trade</b>				
1. Salt Commissioner	...	0.60	...	...
<b>Demand No. 12</b>				
<b>Department of Posts</b>				
1. Estate Management	...	1.00	...	...
<b>Demand No. 22</b>				
<b>Ministry of Development of North Eastern Region</b>				
1. North East Rural Livelihood Project (NERLP)	...	...	115.00	24.00
2. Schemes of North Eastern Council	...	...	13.99	6.18
<b>Total:</b>	<b>...</b>	<b>...</b>	<b>128.99</b>	<b>30.18</b>
<b>Demand No. 26</b>				
<b>Ministry of External Affairs</b>				
1. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06	0.87
2. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78	0.25
3. Women Empowerment Programme in Darchula District	0.01	0.01	0.01	0.01
4. International Women Day celebration	0.20	0.24	0.24	0.28
5. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91	0.18
6. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43	0.52
7. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	...	9.00	...	...

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
8. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	...	4.50	...	...
9. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	...	0.01	...	...
10. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
11. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
11.02 Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
12. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11	0.77
13. Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
13.02 Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts	0.20	0.20	0.20	0.05
14. Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
15. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	...	3.00	...	...
16. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
17. Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts	0.20	0.20	0.20	0.05
<b>Total:</b>	<b>16.44</b>	<b>34.99</b>	<b>16.48</b>	<b>3.73</b>
<b>Demand No. 48</b>				
<b>Police</b>				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.11	0.25	0.25	0.30
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.11	0.10	0.06
3. Research Study proposed by Crime and Criminology Division	0.07	0.10	...	...
4. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.01	0.02	0.03	0.04
5. TOT of Anti-Human Trafficking	0.04	0.30	0.30	0.30
6. Washing Drying/ Women laudry	0.01	0.04	0.03	0.04
7. Courses for SC/ ST	...	0.01	0.01	0.01
8. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.04	0.04	0.21	0.22
9. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	...	...	0.01
10. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	0.01	0.01

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
11. Scheme for safety of women (Nirbhaya fund)	145.10	81.75	872.17	891.23
12. Creche Facilities, Yoga Centre and Health Mela	0.07	0.10	0.10	0.10
13. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01	0.02
14. Women Specific Programme of BSF	0.33	0.33	0.35	0.60
15. Women Specific Programme of Assam Rifles	0.10	0.72	0.12	38.38
16. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.02	0.02	0.03	0.05
17. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.45	0.60	0.52	0.57
18. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.09	0.14	0.14	...
<b>Total:</b>	<b>146.55</b>	<b>84.55</b>	<b>874.38</b>	<b>931.94</b>
<b>Demand No. 49</b>				
<b>Andaman and Nicobar Islands</b>				
1. Women Empowerment	23.19	20.15	25.46	26.01
2. National Programme for Adolescent Girls	0.87	0.95	0.01	0.01
<b>Total:</b>	<b>24.06</b>	<b>21.10</b>	<b>25.47</b>	<b>26.02</b>
<b>Demand No. 50</b>				
<b>Chandigarh</b>				
1. Empowerment of Women	17.95	18.00	18.00	18.00
2. Women Polytechnic, Girls Hostel	8.57	9.00	10.00	10.00
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	25.94	26.65	26.82	26.97
4. Government ITI for women	5.85	5.90	5.92	6.57
5. Assistance to SC Women	0.02	0.02	0.02	0.02
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.52	17.60	17.55	19.28
7. Upgradation of CHC	2.40	2.50	2.78	3.28
<b>Total:</b>	<b>75.25</b>	<b>79.67</b>	<b>81.09</b>	<b>84.12</b>
<b>Demand No. 51</b>				
<b>Dadra and Nagar Haveli</b>				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	10.65	15.55	15.55	15.45
<b>Demand No. 52</b>				
<b>Daman and Diu</b>				
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.37	0.40	0.30	0.30
<b>Demand No. 53</b>				
<b>Lakshadweep</b>				
1. Scheme for child and women development	2.69	3.32	3.32	3.75
<b>Demand No. 57</b>				
<b>Department of School Education and Literacy</b>				
1. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00
<b>Demand No. 58</b>				
<b>Department of Higher Education</b>				

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1. Prime Minister's Girls' Hostel	10.00	30.00	27.00	13.00
<b>Demand No. 66</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Mahila Coir Yojna	0.41	1.66	1.66	2.10
<b>Demand No. 68</b>				
<b>Ministry of Minority Affairs</b>				
1. Scheme for Leadership Development of Minority Women	15.19	15.00	17.00	15.00
<b>Demand No. 74</b>				
<b>Ministry of Petroleum and Natural Gas</b>				
1. LPG connection to Poor Households	2251.18	3200.00	3200.00	2724.00
<b>Demand No. 84</b>				
<b>Department of Rural Development</b>				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	22579.29	21000.00	19900.00	19000.00
<b>Demand No. 86</b>				
<b>Department of Science and Technology</b>				
1. DISHA Programme for women in science	74.95	75.00	75.00	75.00
<b>Demand No. 90</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Skill Training Institution	...	...	...	72.00
2. Jan Shikshan Sansthan	...	...	...	80.00
<b>Total:</b>	...	...	...	<b>152.00</b>
<b>Demand No. 91</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Girls Hostel for SCs	70.01	155.45	20.00	92.76
<b>Demand No. 96</b>				
<b>Ministry of Textiles</b>				
1. Design and Technology Upgradation	...	13.00	18.41	21.00
<b>Demand No. 98</b>				
<b>Ministry of Tribal Affairs</b>				
1. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	...
<b>Demand No. 99</b>				
<b>Ministry of Women and Child Development</b>				
1. Pradhan Mantri Matru Vandana Yojana	2048.31	2400.00	1200.00	2500.00
2. One Stop Centre	30.10	105.10	302.80	274.00
3. Other Scheme Funded from Nirbhaya Fund	114.69	359.09	161.39	201.21
4. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
5. Women Helpline	7.64	28.80	28.80	17.78
6. Central Social Welfare Board	64.48	71.50	71.50	68.00
7. Rashtriya Mahila Kosh	...	0.01	0.01	0.01
8. National Commission for Women	24.29	24.00	24.00	25.00
9. Scheme for Adolescent Girls	450.63	500.00	250.00	300.00
10. National Mission for Empowerment of Women	57.96	267.30	115.00	150.00
11. Swadhar Greh	57.20	95.00	50.00	50.00
12. Support to Training and Employment Programme (STEP)	3.08	5.00	4.50	3.00

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13. Ujjawala	24.56	60.00	20.00	30.00
14. Working Women Hostel	26.96	60.00	52.00	165.00
15. Gender Budgeting and Research, Publication and Monitoring	3.37	8.28	6.65	7.00
16. Mahila Police Volunteer	...	7.01	7.01	7.01
<b>Total:</b>	<b>3082.37</b>	<b>4271.09</b>	<b>2573.66</b>	<b>4078.01</b>
<b>PART B: 30% Women specific programmes</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>				
1. Mission for Integrated Development of Horticulture	...	760.80	630.00	667.50
2. Sub-Mission on Agriculture Extension	...	306.00	262.50	285.00
3. Sub-Mission on Agriculture Mechanisation	...	349.59	269.39	300.00
4. Sub-Mission on Seed and Planting Material	...	99.60	99.60	114.04
5. National Project on Soil Health and Fertility	...	120.00	90.01	97.26
6. Organic Value Chain Development for North Eastern Resion	...	48.00	54.74	48.00
7. Rainfed Area Development and Climate change	...	70.20	67.50	75.00
8. National Project on Agro-Forestry	...	22.50	12.00	15.00
9. Parampragat Krishi Vikas Yojna	...	108.00	90.00	97.50
10. Rashtriya Krishi Vikas Yojna	...	1080.00	1080.00	1123.50
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	886.41	1050.00
12. National Food Security Mission	...	507.21	453.00	600.00
13. National Mission on Oil Seeds and Oil Palm	...	120.00	105.60	...
<b>Total:</b>	<b>...</b>	<b>4791.90</b>	<b>4100.75</b>	<b>4472.80</b>
<b>Demand No. 3</b>				
<b>Atomic Energy</b>				
1. Women and Child Welfare	...	30.00	...	...
<b>Demand No. 4</b>				
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. Central Council For Research in Siddha (CCRS)	...	...	0.08	0.08
2. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.46	2.47	4.40
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	27.00	21.22	29.00
4. Central Council for Research in Homoeopathy (CCRH)	...	61.37	62.78	104.13
5. Central Council for Research in Unani Medicine	...	30.00	38.37	54.60
<b>Total:</b>	<b>...</b>	<b>122.83</b>	<b>124.92</b>	<b>192.21</b>
<b>Demand No. 17</b>				
<b>Ministry of Culture</b>				
1. Financial Assistance for Promotion of Art and Culture	...	15.32	15.32	16.08
2. Fellowship Scheme	...	3.00	3.00	3.15
3. Zonal Cultural Centres	...	11.55	11.55	12.13

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4. Artist pension Scheme	...	2.00	2.00	2.10
<b>Total:</b>	...	<b>31.87</b>	<b>31.87</b>	<b>33.46</b>
<b>Demand No. 22</b>				
<b>Ministry of Development of North Eastern Region</b>				
1. North East Rural Livelihood Project (NERLP)	...	...	65.00	14.00
2. Schemes of North East Council	...	...	126.00	63.00
<b>Total:</b>	...	...	<b>191.00</b>	<b>77.00</b>
<b>Demand No. 23</b>				
<b>Ministry of Earth Sciences</b>				
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	47.70	59.30	65.00	...
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.79	32.60	30.00	33.50
3. Research, Education and Training Outreach (REACHOUT)	16.69	20.45	26.00	24.50
4. Ocean Services Modelling Applications Resources and Technology (O-SMART)	...	...	...	71.00
<b>Total:</b>	<b>99.18</b>	<b>112.35</b>	<b>121.00</b>	<b>129.00</b>
<b>Demand No. 24</b>				
<b>Ministry of Electronics and Information Technology</b>				
1. Digital India Programme	...	3.00	...	...
<b>Demand No. 26</b>				
<b>Ministry of External Affairs</b>				
1. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.22	1.11
2. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32	0.18
3. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66	0.63
4. Koteshwar Multiple Campus, Kathmandu	3.05	3.05	3.05	1.41
5. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02	0.60
6. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71	1.21
7. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57	1.29
8. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06	2.06
9. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70	1.35
10. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07	1.55
11. India Perspective Article	...	0.30	...	...
12. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78	0.64
13. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78	1.15
14. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62	0.66
15. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76	0.69
16. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58	0.64

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17. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32	0.28
18. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57	0.24
19. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05	0.89
20. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.73	1.26
21. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34	0.36
22. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89	0.94
23. Assistance for construction of Adarsha Multiple Campus, Dhading District	...	2.00	...	...
24. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49	0.49
25. GOI assistance to NNJS for eye care programmers in Nepal	2.76	...	...	...
26. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC) programme	179.93	280.00	220.00	220.00
27. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	0.30	...	...
28. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	1.88	1.88	1.88	1.88
29. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.62	0.62	0.62	0.33
30. Construction of school building for Shree Latinath Higher Secondary School, Darchula	1.66	1.66	1.66	1.25
31. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Maunicipality, sindhuli Distric	2.76	2.76	2.76	2.07
32. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	2.77	2.77	2.77	2.08
33. Construction of school building for Shree Malikarjun Higher Secondary School, Dhaph, Darchula District	1.85	1.85	1.85	1.85
34. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	2.47	2.47	2.47	2.47
35. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	...	2.77	2.77	2.77
36. Renovation of toilets in Shastri Bhawan	...	0.20	0.20	...
<b>Total:</b>	<b>244.99</b>	<b>347.87</b>	<b>285.27</b>	<b>254.33</b>
<b>Demand No. 39</b>				
<b>Department of Fisheries</b>				
1. Blue Revolution - Integrated Development and Management of Fisheries	...	...	...	550.00
<b>Demand No. 40</b>				
<b>Department of Animal Husbandry and Dairying</b>				
1. Dairy Entrepreneurship Development	...	...	...	325.00
2. National Livestock Mission	...	...	...	380.00
<b>Total:</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>705.00</b>
<b>Demand No. 42</b>				
<b>Department of Health and Family Welfare</b>				

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. National AIDS Control Programme	...	630.00	577.50	750.00
2. National Urban Health Mission Flexible Pool	...	481.25	481.25	522.50
3. Flexible Pool for Non Communicable Diseases, injury and Trauma	...	301.40	169.88	215.10
4. AIIMS New Delhi	...	1539.18	1681.98	1786.30
5. Lady Hardinge Medical College and Smt. S.K. Hospital	...	308.06	336.80	356.33
6. Post Graduate Institute of Medical Education and Research, Chandigarh	...	459.03	560.49	570.00
7. JIPMER Puducherry	...	592.22	527.42	594.00
8. Development of Nursing Services	...	13.30	12.35	14.25
9. National Institute of Mental Health and Neuro Sciences, Bengaluru	...	133.91	144.29	157.50
10. All India Institute of Speech and hearing, Mysore	...	53.39	33.39	54.99
11. Discretionary Grant	...	1.31	1.75	2.10
12. National Medical Library	...	10.68	9.34	11.43
13. Central Government Health Scheme	...	626.25	633.38	648.00
14. Flexible Pool for Communicable Diseases	...	578.40	548.76	828.40
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	...	4728.16	5155.66	5178.16
16. Infrastructure Maintenance	...	5408.74	5890.78	6041.24
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	...	650.42	664.84	678.44
18. Dr. RML Hospital	...	208.12	252.51	277.50
19. Kasturba Health Society	...	34.34	34.34	36.06
20. Contraception	...	145.00	101.50	120.00
21. Health System Strengthening under NRHM	...	5364.05	5603.26	6647.72
<b>Total:</b>	...	<b>22267.21</b>	<b>23421.47</b>	<b>25490.02</b>
<b>Demand No. 48</b>				
<b>Police</b>				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.01	0.03	0.10	0.06
2. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.09	0.15	0.01	...
3. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	0.01
4. Crime against women - Juvenile Justice Human Rights	0.03	0.04	0.04	0.04
<b>Total:</b>	<b>0.13</b>	<b>0.23</b>	<b>0.16</b>	<b>0.11</b>
<b>Demand No. 49</b>				
<b>Andaman and Nicobar Islands</b>				
1. Welfare of Senior Citizens	34.08	14.50	42.02	41.52
<b>Demand No. 50</b>				
<b>Chandigarh</b>				
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	182.78	187.91	193.78	193.60
<b>Demand No. 51</b>				
<b>Dadra and Nagar Haveli</b>				



## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Women Welfare Scheme	0.01	0.02	0.02	0.02
<b>Demand No. 52</b>				
<b>Daman and Diu</b>				
1. Old Aged pension to women	5.39	5.82	5.82	5.82
2. Assistance to Widows	...	7.86	0.50	0.50
<b>Total:</b>	<b>5.39</b>	<b>13.68</b>	<b>6.32</b>	<b>6.32</b>
<b>Demand No. 53</b>				
<b>Lakshadweep</b>				
1. Welfare and pension scheme	3.64	3.82	3.82	3.75
2. Special nutrition programme	0.51	0.55	0.55	0.55
<b>Total:</b>	<b>4.15</b>	<b>4.37</b>	<b>4.37</b>	<b>4.30</b>
<b>Demand No. 56</b>				
<b>Ministry of Housing and Urban Affairs</b>				
1. Pradhan Mantri Awas Yojana (Urban)	...	...	...	3537.43
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	...	...	...	225.00
<b>Total:</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3762.43</b>
<b>Demand No. 57</b>				
<b>Department of School Education and Literacy</b>				
1. Sarva Shiksha Abhiyan	7045.08	7839.00	7838.64	...
2. Rashtriya Madhyamik Shiksha Abhiyan	1210.03	1264.00	1249.20	...
3. National Programme of Mid Day Meals in Schools	2727.69	3150.00	2984.71	3300.00
4. Education Scheme for Madrassas and Minorities	32.37	36.00	36.00	36.00
5. Kendriya Vidyalaya Sangathan	1499.18	1328.00	1502.03	1458.60
6. Navodaya Vidyalaya Samiti	955.50	838.00	963.90	920.40
7. Samagra Shiksha	...	...	...	10701.60
<b>Total:</b>	<b>13469.85</b>	<b>14455.00</b>	<b>14574.48</b>	<b>16416.60</b>
<b>Demand No. 58</b>				
<b>Department of Higher Education</b>				
1. University Grants Commission	3904.89	3972.97	3664.68	4342.21
2. Indira Gandhi National Open University	30.00	35.00	27.00	47.60
3. National Institutes of Technical Teachers Training and Research	53.69	45.50	39.00	52.55
4. Scholarship for College and University Students	133.97	170.00	170.53	178.00
5. National Mission on Education through ICT	32.41	52.50	45.00	59.50
6. Support to Indian Institutes of Technology	2917.11	2301.33	1920.26	2595.28
7. Support to Indian Institutes of Management	287.62	372.60	83.81	200.49
8. National Institute of Industrial Engineering	11.47	13.04	10.05	16.26
9. Indian School of Mines, Dhanbad	71.99	84.00	71.39	...
10. Support to National Institutes of Technology	1031.20	1056.79	1100.94	1325.47
11. Grants for promotion of Indian languages	107.77	123.20	127.72	149.35
12. Support to Indian Institute of Science, Bangalore	156.00	159.25	148.70	200.55
13. Indian Institutes of Science Education and Research	220.50	224.00	174.00	314.73

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
14. Interest Subsidy and Contribution to Guarantee Fund	585.00	752.50	540.00	665.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	94.20	100.67	81.00	124.90
16. Schools of Planning and Architecture	30.60	35.70	54.60	100.45
17. Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	373.80	490.00	450.00	735.00
18. e-Shodh Sindhu	43.54	63.00	60.00	84.70
19. National Initiative for Excellence for Humanities and Social Sciences	69.03	99.75	60.00	84.70
20. Setting up of new Indian Institutes of Technology	102.87	118.30	93.00	...
21. Setting up of new Indian Institutes of Management	33.00	58.10	40.80	...
22. PM Research Fellowship	...	26.25	4.50	17.50
23. M Tech Programme Teaching Assistantship	...	12.25	...	...
<b>Total:</b>	<b>10290.66</b>	<b>10366.70</b>	<b>8966.98</b>	<b>11294.24</b>
<b>Demand No. 62</b>				
<b>Ministry of Labour and Employment</b>				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	102.16	120.00	93.50	100.00
<b>Demand No. 66</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Khadi Grant	263.89	415.00	413.12	...
2. Prime Ministers Employment Generation Programme	1072.90	1800.64	2118.80	...
3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	47.63	232.00	224.00	...
4. Coir Udyami Yojana	7.00	10.00	10.00	...
5. Scheme of Fund for Regeneration of Traditional Industries	9.76	125.00	86.15	...
6. Market Promotion and Development Assistance	328.31	340.00	269.10	...
7. Interest Susidy Eligibility Certificate for khadi and Ployvastra	37.78	50.00	37.20	...
<b>Total:</b>	<b>1767.27</b>	<b>2972.64</b>	<b>3158.37</b>	...
<b>Demand No. 68</b>				
<b>Ministry of Minority Affairs</b>				
1. Free Coaching and Allied Scheme for Minorities	45.59	22.20	22.20	22.50
2. Skill Development Initiatives	199.80	75.00	75.00	75.00
3. Merit cum Means for professional and Technical Courses	388.79	156.60	120.60	109.93
4. Pre Matric Schollarship for Minorities	1108.13	294.00	380.70	366.09
5. Post Matric Scholarship for Minorities	479.72	207.60	150.00	148.80
6. Maulana Azad National Fellowship for Minority students	124.87	45.90	45.90	46.50
7. Multi-sectoral Development Programme	1197.66	396.00	396.00	...
8. Nai Manzil	93.73	42.00	36.00	42.00
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	21.80	9.00	15.00	15.00
10. Interest Subsidy on Educational Loan for overseas studies	17.00	7.20	13.50	9.00

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
11. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	441.00
<b>Total:</b>	<b>3677.09</b>	<b>1255.50</b>	<b>1254.90</b>	<b>1275.82</b>
<b>Demand No. 69</b>				
<b>Ministry of New and Renewable Energy</b>				
1. Biogas Programme	...	135.00	78.00	100.00
<b>Demand No. 74</b>				
<b>Ministry of Petroleum and Natural Gas</b>				
1. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	...	1.00
3. Establishment of Center of Excellence for Energy, Bangalore	...	1.00	...	1.00
<b>Total:</b>	<b>1.00</b>	<b>34.00</b>	<b>24.00</b>	<b>33.82</b>
<b>Demand No. 83</b>				
<b>Ministry of Road Transport and Highways</b>				
1. Scheme for Women on Public Road Transport	...	174.36	174.36	174.36
<b>Demand No. 84</b>				
<b>Department of Rural Development</b>				
1. National Rural Livelihood Mission-Aajeevika	2158.94	2875.00	2891.75	4512.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	18388.69	18333.33	20361.36	20000.00
<b>Total:</b>	<b>20547.63</b>	<b>21208.33</b>	<b>23253.11</b>	<b>24512.00</b>
<b>Demand No. 90</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Apprenticeship Promotion Scheme	...	...	...	12.25
<b>Demand No. 91</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Assistance to Voluntary Organisations for OBCs	4.50	9.00	9.00	9.00
2. Boys and Girls Hostels for OBCs	12.75	15.00	9.00	9.00
3. Post Matric Scholarship for OBCs	248.88	331.35	294.98	408.00
4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.62	3.00	3.00	3.00
5. Post Matric Scholarship for SCs	1024.25	900.00	1800.00	878.05
6. Free Coaching for SCs and OBCs	5.95	9.00	4.50	9.00
7. Pradhan Mantri Adarsh Gram Yojana	11.70	21.00	42.00	117.00
8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	106.76	121.12	121.12	159.00
9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.11	1.50	1.20	1.50
10. State Scheduled Castes Development Corporations	6.00	6.00	6.00	9.00
11. National Scheduled Castes Finance and Development Corporations	38.46	41.22	41.22	54.00
12. Special Central Assistance to SC Sub Component	219.41	300.00	270.00	330.00
13. National Safai Karamcharis Finance and Development Corporation	1.50	9.00	9.00	10.50
14. National Fellowship for SCs	67.62	90.00	72.00	108.00
15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	1.50	6.00	21.00	33.00

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
16. National Overseas Scholarship for SCs	1.38	4.50	4.50	6.00
17. Top Class Education for SCs	10.19	10.50	7.50	12.15
18. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90	0.90
19. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	13.34	18.00	18.00	27.03
20. Integrated Programme for Rehabilitation of Beggars	0.30	0.15	0.15	1.50
21. National Backward Classes Finance and Development Corporation	27.00	30.00	30.00	39.00
22. Pre Matric Scholarship for OBCs	38.47	69.60	39.60	66.00
23. Assistance to Voluntary Organisations for SCs	21.00	15.00	9.00	21.00
24. Pre Matric Scholarship for SCs	18.90	37.50	32.84	106.50
25. Venture Capital Fund for SCs	15.00	42.00	3.00	18.00
26. National Institute of Social Defence	6.80	4.55	4.55	7.50
27. Post Matric Scholarship for EBCs	3.30	30.90	6.90	6.90
28. National Overseas Scholarship for OBCs	5.96	3.00	3.00	4.50
29. National Fellowship for OBCs and EBCs	6.00	33.00	9.00	21.00
30. Research Studies and Publications	0.30	1.50	...	...
31. Information and Mass Education Cell	9.00	19.50	...	...
32. Dr. B. R. Ambedkar Foundatin	0.30	0.30	...	...
<b>Total:</b>	<b>1929.15</b>	<b>2184.09</b>	<b>2872.96</b>	<b>2476.03</b>
<b>Demand No. 92</b>				
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Information and Mass Communication Cell	7.50	10.50	4.50	8.40
2. Rehabilitation Council of India	1.91	2.16	1.57	1.50
3. National Institute / Centre Universal Design	0.11	0.15	...	0.03
4. Center for Disability Sports	0.75	0.75	...	5.10
5. Aids and Appliances for the Handicapped	60.00	66.00	67.03	69.00
6. National Fellowship for PwDs	10.92	9.00	...	...
7. Post Matric Scholarship to PwDs	4.82	4.70	...	...
8. Top Class Education for PwDs	0.30	...	...	...
9. Support to Braille Presss	3.00	3.00	3.00	2.40
10. Deaf Collage in 5 regions	0.21	0.90	0.90	0.90
11. Support to National Trust	5.10	5.10	6.00	6.00
12. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	1.23	...
13. Research and Disability Related Technology Product and Issues	0.30	0.30	0.30	...
14. Pre Matric Scholarship	3.00	3.00	...	...
15. Artificial Limb Manufacturing Corporation	1.50	1.50	2.87	18.00
16. National Handicapped Finance and Development Corporation	9.82	11.54	9.10	13.86
17. National Institute for Disabled Persons	66.75	64.50	77.01	64.50

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
18. National Institute for Sign Language	1.50	1.50	1.50	1.50
19. Grants in aid to National University of Rehab Science and Disability Studies	...	3.90	...	0.03
20. Indian Spinal Injury Centre	...	0.60	0.60	1.20
21. Implimentation of the Persons with Disabilities Act 1995	77.10	90.00	77.49	94.50
22. Deendayal Disabled Rehabilitation Schemes	18.00	21.00	21.00	22.50
23. National Overseas Scholarship for PwDs	0.60	0.60	...	...
24. Setting up of State Spinal Injury Centres	1.50	1.50	...	...
25. Awareness General and Publicity	0.90	0.90	...	...
26. Free Coaching for Persons with Disabilities	0.60	0.90	...	...
27. Office of the Chief Commissioner for Handicapped	6.23	1.05	7.65	8.60
28. Other Contractual Srvce handling clearance of duty free consignments	...	0.30	...	...
29. National Institute of Mental Health Rehabilitation	...	...	...	6.00
<b>Total:</b>	<b>283.02</b>	<b>305.95</b>	<b>281.75</b>	<b>324.02</b>
<b>Demand No. 96</b>				
<b>Ministry of Textiles</b>				
1. Comprehensive Handloom weaver's Scheme	...	10.50	3.02	6.00
2. Yarn Supply Scheme	...	50.00	47.10	58.50
3. Ambedkar Hastshilip Vikas Yojna	...	1.30	1.14	1.80
4. Design and Technology Upgradation	...	13.00	18.41	21.00
5. Marketing Support Service and Export Promotion	...	11.00	12.00	13.50
6. Research and Development	...	1.30	1.14	2.85
7. Handicrafts Artisans Comprehensive Welfare Scheme	...	10.30	4.56	7.80
8. Human Resource Development Scheme	...	3.50	5.64	7.85
9. R and D Training and IT Initiatives	...	6.30	3.30	...
10. Seed Organization and HRD	...	198.00	198.00	...
11. National Handloom Development Programme	...	33.00	33.16	34.52
12. Integrated Scheme for Plain Powerloom	...	28.75	...	...
13. Integrated Wool Development	...	3.85	1.59	6.00
14. Development of Silk Industries	...	...	...	200.00
<b>Total:</b>	<b>...</b>	<b>370.80</b>	<b>329.06</b>	<b>359.82</b>
<b>Demand No. 98</b>				
<b>Ministry of Tribal Affairs</b>				
1. National Fellowship and Scholarship for Higher Education of ST Students	29.92	30.00	30.00	30.00
2. Scholarship to the ST students for Studies abroad	0.30	0.60	0.60	0.60
3. Vanbandhu Kalyan Yojana	...	0.01	...	0.01
4. Special Central Asistance to Tribal Sub Plan	405.00	405.00	405.00	405.00
5. Scheme under proviso to Article 275 (1) of the Constitution	453.21	540.00	546.00	798.77

## STATEMENT 13

## GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
6. Tribal Festivals, Research information and mass Education	1.20	7.50	7.50	7.20
7. Pre- Matric Scholarship	88.22	105.00	93.00	102.00
8. Post Matric Scholarship	439.17	475.80	492.91	484.05
<b>Total:</b>	<b>1417.02</b>	<b>1563.91</b>	<b>1575.01</b>	<b>1827.63</b>
<b>Demand No. 99</b>				
<b>Ministry of Women and Child Development</b>				
1. Anganwadi Services	8941.69	9637.58	10555.21	11702.28
2. National Nutrition Mission	259.76	1464.35	1495.00	1700.00
3. World Bank Assisted ISSNIP	186.64	35.65	35.65	...
4. National Creche Scheme	24.40	64.20	15.00	25.00
5. National Institute of Public Cooperation and Child Development	27.91	29.71	29.71	31.50
6. Central Adoption Resource Agency	4.39	4.50	4.50	4.50
7. National Child Rights (NCPDR)	27.91	9.47	29.71	31.50
8. Child Protection Services	440.09	499.52	637.32	1033.50
9. Scheme for welfare of Working Children in need of care and Protection	...	0.01	0.01	...
<b>Total:</b>	<b>9912.79</b>	<b>11744.99</b>	<b>12802.11</b>	<b>14528.28</b>
<b>Demand No. 100</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1. Youth Hostel	0.40	0.55	0.55	0.75
2. Scouting and Guiding	0.23	0.45	0.45	0.45
3. Rajiv Gandhi National Institute of Youth Development	5.06	6.90	6.90	9.00
4. Scheme of Human Resource Development in Sports	1.61	1.50	1.50	1.50
5. National Programme for Youth and Adolescent Development	5.23	7.50	7.50	6.30
6. National Youth Corps	18.00	24.00	24.00	24.00
7. National Service Scheme	37.72	48.00	48.00	48.00
8. Nehru Yuva Kendra Sangathan	64.50	76.50	76.50	77.08
<b>Total:</b>	<b>132.75</b>	<b>165.40</b>	<b>165.40</b>	<b>167.08</b>
<b>Grand Total</b>	<b>92883.74</b>	<b>124428.83</b>	<b>125531.58</b>	<b>136934.10</b>