



**PRESENTATION**  
**ON**  
**IMPORTANT STATE AND CENTRAL SCHEMES INCLUDING**  
**FLAGSHIP PROGRAMMES**

**Dec. 2019**

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# Budget Preparation – Key Steps



**BUDGET**, the statement of the financial plan of the government for the year 2019-20, gives an insight into the income and expenditure of the government during this financial year. Andhra Pradesh, India's Sunrise State has several policies and programs to implement in the overall task of performing its functions to meet the objectives of social and economic growth. To implement these policies it is imperative to find out all possible sources of getting funds so that sufficient revenue can be generated to meet the mounting expenditure.

- Budget = Plan (Revenue) + Non-Plan (Capital)
- Estimation of Financial Resources
  - State Tax and Non-Tax revenue + Central Assistance + Borrowings (3% of GSDP)
  - State Taxes: Commercial tax, Excise, Registration & Stamps, Transport
- Obtaining Financial requirements of HODs
- Budget meetings by Prl. Secretary, Finance
- Meetings by Hon'ble Minister for Finance & Planning for firming up of allocations within the resource availability
- Placing of Budget documents in the State Legislature
- Approval of Budget by State Legislature by 31<sup>st</sup> March.

# Sector-wise allocation of State Budget (` in Crores)

No.	SECTOR	B.E 2018-19	B.E 2019-20	Growth %
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>67,830.19</b>	<b>86,185.63</b>	<b>27.06</b>
1	Agriculture & Allied Services.	12,355.32	20,677.08	67.35
2	Rural Development	20,815.98	29,329.98	40.90
3	Irrigation & Flood Control	16,978.23	13,139.05	-22.61
4	Energy	5,052.54	6,861.03	35.79
5	Industry & Minerals	3,074.87	3,986.04	29.63
6	Transport	4,653.74	6,157.25	32.31
7	Science Tech, Environment	8.89	9.93	11.70
8	General Eco Services	4,890.62	6,025.27	23.20
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>67,120.25</b>	<b>75,465.04</b>	<b>12.43</b>
9	General Education	24,185.75	32,618.46	34.87
10	Sports & Youth Services	1,635.44	329.68	-79.84
11	Technical Education	818.02	580.29	-29.06
12	Art and Culture	94.98	77.67	-18.22
13	Medical	8,463.51	11,399.23	34.69
14	Water Supply, Sanitation	2,623.22	2,234.77	-14.81
15	Housing	3,679.53	3,617.38	-1.69
16	Urban Development	7,740.80	6,587.09	-14.90
17	I & PR	224.81	191.02	-15.03
18	Welfare	13,722.98	14,143.00	3.06
19	Labour and Employment	902.19	978.58	8.47
20	Social Security & Welfare	3,029.02	2,707.87	-10.60
<b>C</b>	<b>GENERAL SERVICES</b>	<b>56,113.17</b>	<b>66,324.35</b>	<b>18.20</b>
21	General Services	56,113.17	66,324.35	18.20
<b>Grand Total</b>		<b>1,91,063.61</b>	<b>227974.99</b>	<b>19.32</b>

# Farmers Welfare Schemes

(` in Crores)

S.No.	Name of the Scheme	B.E 2019-20
1	YSR Rythu Bharosa	8750.00
2	Y.S.R Nine Hours Free Power Supply	4525.00
3	Price Stabilization Fund	3000.00
4	Disaster Management	2002.08
5	YSR - PM Fasal Bima Yojana	1163.00
6	Power Subsidy to Aqua Farmers	475.00
7	Bore Wells under YSR Rythu Bharosa	200.00
8	Supply of Seeds to Farmers	200.00
9	Warehousing Infrastructure Fund (WIF)	200.00
10	YSR - Agri Testing Labs	109.28
11	Farm Mechanization	100.05
12	Y.S.R Interest free Loans to Farmers	100.00
13	Exgratia to Farmers	100.00
14	Strengthening of Dairy Cooperatives	100.00
15	Fodder and Feed Development	100.00
16	Construction of Godowns	37.54

# Health, Education - Welfare Schemes

(` in Crores)

## Health

S.No.	Name of the Scheme	B.E 2019-20
1	Dr. Y.S.R Aarogyasri	1740.00
2	Infrastructure facilities for Hospitals	1500.00
3	Honorarium to Asha Workers	455.85
4	Medical Buildings	68.00
5	Dr. YSR Tribal Medical College	66.00
6	Government Medical College, Gurajala	66.00
7	Government Medical College, Vizianagaram	66.00
8	Kidney Research Centre, superspeciality hospital at Palasa, Srikakulam District	50.00
9	State Cancer Institute	43.60

## Education

S.No.	Name of the Scheme	B.E 2019-20
1	Jagananna Amma Vodi - Incentives to Mothers of School going children	6455.80
2	Infrastructure Facilities in Schools	1500.00
3	Mid Day Meal Programme	1077.00
4	YSR - School Maintenance Grant	160.00
5	Construction of Centralised Kitchens - Akshya Patra Foundation	100.00

# Welfare Schemes

## Pensions

(` in Crores)

S.No.	Name of the Scheme	B.E 2019-20
1	YSR Pension Kanuka to Old age persons & widows	12801.04
2	YSR Pension Kanuka to Disabled Persons	2133.62
3	YSR Pension Kanuka to Single Women	300.00
4	YSR Pension Kanuka to Fishermen	130.00
5	YSR Pension Kanuka to AIDS Patients	100.20
6	YSR Pension Kanuka to Dialasys Patients (CKDU)	85.00
7	YSR Pension Kanuka to Toddy Tappers	78.85
8	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	90.88
9	YSR Pension Kanuka to Transgenders	7.00

## SHG Women

S.No.	Name of the Scheme	B.E 2019-20
1	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	1140.00
2	Y.S.R Interest free loans to urban Self Help Groups	648.00

## Fishermen

S.No.	Name of the Scheme	B.E 2019-20
1	Relief for Marine Fishermen during fishing ban period	100.00
2	Fishing Jetties / Harbours	100.00
3	Diesel Subsidy to Fishermen Boats	100.00
4	Development of Fisheries	60.00
5	Relief and welfare of Fishermen belonging to Scheduled Castes	50.00

# Other Welfare Schemes

## Other Welfare Schemes

(` in Crores)

S.No.	Name of the Scheme	B.E 2019-20
1	Welfare of Kapus	2000.00
2	Financial Support to Agrigold Victims	1150.00
3	YSR Bima	404.02
4	Financial Assistance to Self Owned Auto Drivers	400.00
5	Y.S.R Financial Assistance to Nayee Brahmins, Rajakulu and Tailors	300.00
6	Y.S.R Assistance to Weavers	200.00
7	Y.S.R Grants to Religious Institutions	234.00
8	Brahmin Welfare Corporation	100.00
9	Trust for Welfare of Lawyers	100.00
10	Assistance to Lawyers	10.00

## YSR Kalyana Kanuka

S.No.	Name of the Scheme	B.E 2019-20
1	YSR Kalyana Kanuka - BC Welfare	300.00
2	YSR Kalyana Kanuka - SC Welfare	200.00
3	YSR Giriputrika Kalyana Pathakam - ST Welfare	45.00
4	Y.S.R Shaadi ka tohfa - Minority Welfare	100.00
5	YSR Kalyana Kanuka - Marriage Incentive Awards	30.26
6	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	36.00
7	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	5.00



# Other Important Schemes

(` in Crores)

## Housing

S.No.	Name of the Scheme	B.E 2019-20
1	YSR Gruha Vasathi	5000.00
2	Pradhan Manthri Awas Yojana (Urban)	1370.00
3	Weaker Section Housing under YSR Housing Programme	1280.29
4	YSR Urban Housing	1000.00
5	Pradhan Manthri Awas Yojana (Grameen)	565.25
6	Assistance for Repayment of Loans to Financial Institutions	250.00
7	Weaker Section Housing Programme	150.21
8	Pradhan Manthri Awas Yojana (Urban)	170.00

## Civil Supplies

S.No.	Name of the Scheme	B.E 2019-20
1	Subsidy on Rice (Human Resources Development)	3000.00
2	Infra for Rice Packets	750.00
3	Assistance to AP State Civil Supplies corporation	384.00

## APSRTC

S.No.	Name of the Scheme	B.E 2019-20
1	Assistance to APSRTC	1000.00
2	Reimbursement of concessions extended to various categories of citizens (APSRTC)	500.00
3	Assistance to Andhra Pradesh Road Development Corporation (APRDC)	260.00
4	Assistance to APSRTC for Purchase of Busses	50.00
5	Andhra Pradesh State Road Transport Corporation (APSRTC)	22.00

# NAVARATNALU

# Integrated & Inclusive Development Strategy

Social & Economic Development supported by Governance Transformation covering all sections of society



## Investing in Human Development

### NAVRATNALU

- Farmers' Welfare
- Universal Quality Health Care
- Universal Quality Education – Fees and support to mothers
- Social Security
- Interest Free Loans
- Housing for All
- Potable Water for All
- Progressive Alcohol Ban

Perfect Harmony with Sustainable Development Goals



## Economic Growth

### DEMOGRAPHIC TRENDS

- Working Age Population
- Urbanization

### REGIONAL COMPETITIVENESS

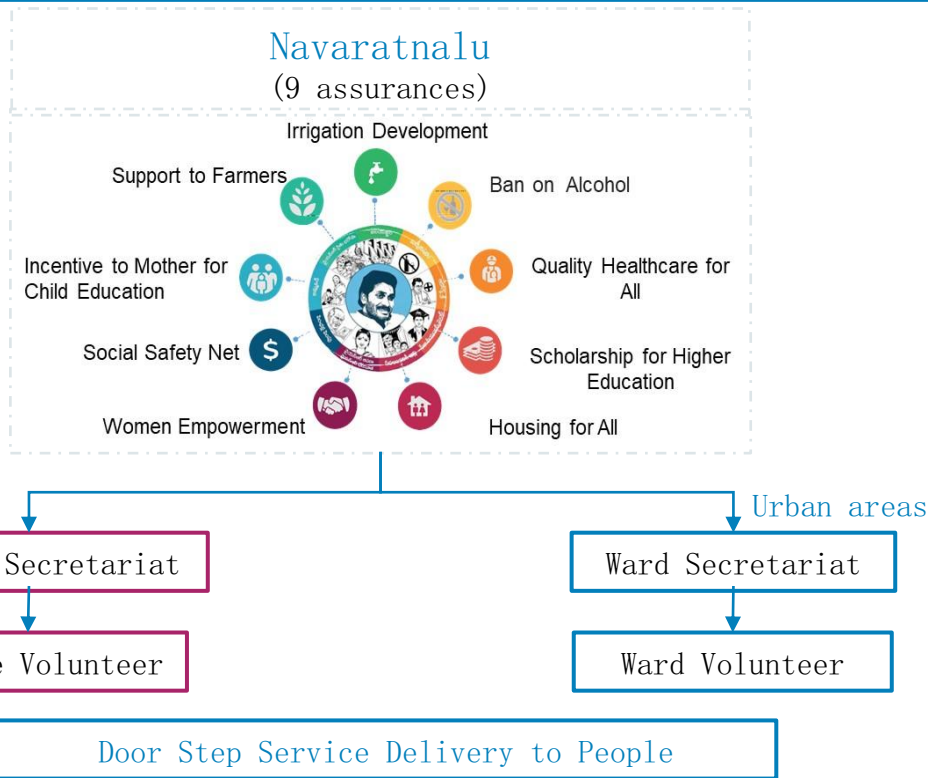
- Skilled Manpower
- Food Processing
- Industrial Corridors & Manufacturing Clusters
- Infrastructure
- Port Centric Development

## GOVERNANCE

Transparent,  
Responsive,  
Effective,  
Corruption-free,  
Decentralised

# Volunteers Delivering High Impact Services at Door Step of People

Decentralize Service Delivery, Execution of Schemes/Programs and Ensure Effective Implementation of Navaratnalu



## High Impact Services

- 1 Distribution of Pensions, Title Deeds, Ration / Arogyasri Cards
- 2 Door step delivery of Essential Commodities.
- 3 Power supply and Drinking Water Tap connection to Houses
- 4 All types of certificates (Caste, Nativity, Residence, Death, Birth)
- 5 Assisting Farmers in Seed Testing
- 6 Delivery of Economic Support Schemes for Vulnerable

# Investing in future – Universal Health Care

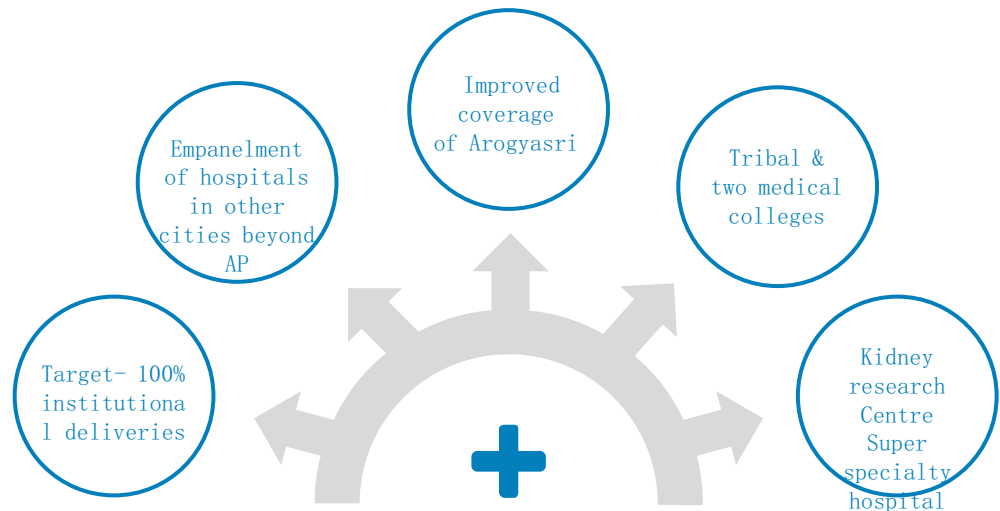
Strengthened Public Health System, Referral Services, Ambulance and Call Center Services, Electronic Family Health Records, Establishing Treatment Protocols, Standardization of Quality Effective Monitoring Of Hospital Services

## Navaratnalu (9 assurances)

### Arogyasri (Public Financed Insurance)

- Applicable to all medical treatments for a specific amount
- All medical expenses would be borne by Government
- Reducing out-of-pocket expenditure

- State has allocated 5.5% of its expenditure on health, which is higher than average expenditure by other states (4.5%)
- State has budgeted \$215 Million for improvement of hospital infrastructure and \$718 Million for vulnerable communities



# Investing in future – Education for all

## Education for All and Doubling GER in Higher Education

### Navaratnalu (9 assurances)

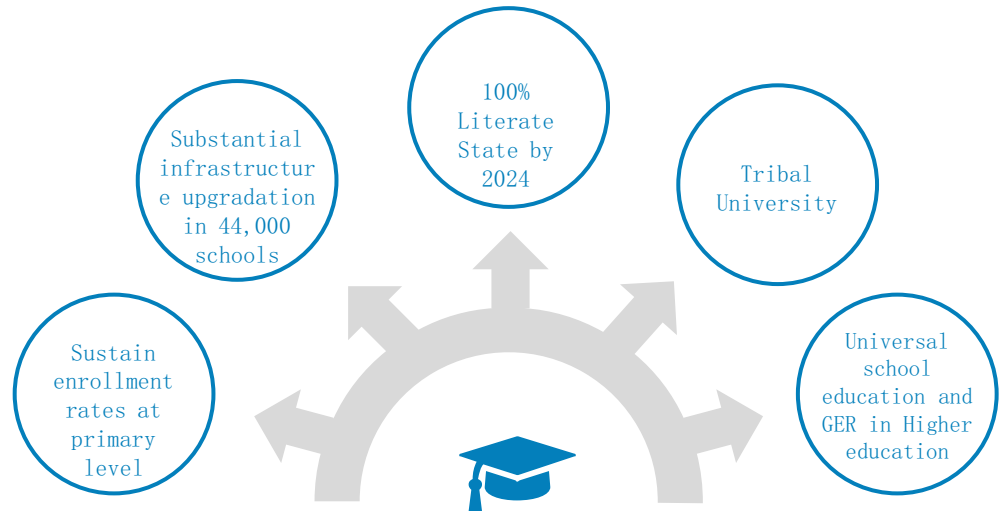
#### Fee Reimbursement

- Comprehensive fee reimbursement scheme and allowances
- Dedicated budget for each student's education

#### Amma Vodi (Incentive to mother)

Financial assistance to mothers who send their children to school

- State has allocated \$927 Million for school scholarships as a part of 9 assurances to the people
- State has budgeted \$217 Million for modernization of school infrastructure and English Medium Education



# Important schemes of Govt. of Andhra Pradesh



JAGANANNA  
AMMA VODI

**Rs. 6456 Cr.**



YSR RYTHU  
BHAROSA

**Rs.8750 Cr.**



AROGYASRI

**Rs.1740 Cr.**



YSR GRUHA  
VASATHI

**Rs.5000 Cr.**



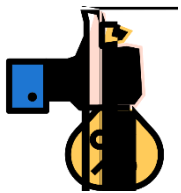
YSR PENSION  
KANUKA

**Rs.15727 Cr.**



JAGANANNA  
VIDYA DEEVENA

**Rs.3587 Cr.**



INTEREST FREE LOANS  
TO DWCRAs WOMEN

**Rs.1788 Cr.**



VILLAGE  
SECRETARIAT

**Rs.1880 Cr.**



FISHING JETTIES

**Rs.100 Cr.**

## 1. YSR Rythu Bharosa – FARMERS EMPOWERMENT – Investment Support to Cultivators

- Rs. 5185.35 Crores is distributed to 45.20 lakh farmer families (including 1.09 lakh tenant farmers).
- Free Crop Insurance scheme:
  - 21.53 lakh farmers enrolled covering 67.53 Lakh acres with a state share of premium subsidy of Rs.1270.01 crores in Kharif 2019.
- 'Interest Free Crop loans' scheme to all the farmers who had availed crop loans up to Rs.1 lakh during 2019-20.
  - Those farmers who have repaid on time will get interest free loans for next financial year. Rs. 100 Crs. is allocated towards interest free loans for 2019-20.
- 9 hrs. Free Power Supply during day time extended to agri. feeders.
- 54,874 Aqua farmers benefitted – @ Rs. 1.50 per unit from July, 2019.
- Price Stabilization Fund – Rs. 3000 earmarked.
- To set up Cold Storages/ Go-downs/ Food processing units (on need basis) in every Assembly Constituency. For 2019-20, 13 Cold Storages with capacity of 65000 MTs.
- Enhanced the ex-gratia from Rs.5 Lakhs to Rs.7 Lakhs for the rehabilitation of the deceased farmers



## 2. YSR Arogya Sri for All

- Universal Health Cards under YSR Arogyasri to persons with annual income below Rs. 5 Lakhs.
- Thousand new Procedures exceeding treatment cost of Rs.1000/- identified for implementation as pilot project in West Godavari from 1st January, 2020
- 200 new procedures identified for implementation in the remaining 12 districts
- As part of coverage of Arogyasri outside AP, 130 hospitals are empaneled covering 716 Super specialty procedures hospitals in Hyderabad, Chennai and Bengaluru.
- Financial assistance to the patients who undergo surgeries under Dr. YSR Arogya Asara for the post-operative recovery period @ Rs.225/- per day subject to a maximum of Rs. 5000/- per month.
- Pension of Rs. 10,000 per month will be paid on saturation mode to all eligible patients suffering from serious chronic ailments, including Thalassemia, Kidney disease, Sickle cell & Hemophilia patients. To be launched on 21st January, 2020.

## 3. Jagananna AmmaVodi

- The programme will be launched on 9th January, 2020 to reduce drop outs.

#### 4. YSR Asara

- Financial assistance of Rs. 27,168.83 Crs. to 933180 loan accounts (till election date) to be provided directly to DWCRA/SHGs in four installments as Bank loan outstanding. To become operational from the FY 2020-21.
- Zero Interest loans will be made available to DWCRA/SHG Groups. (Interest amount will be paid to banks by the government on behalf of SHG women).

#### 5. Hike of pensions

- Eligibility age for getting Old Age Pension is reduced to 60 years from current 65 years and the amount is increased to Rs.3,000 /month in a phased manner.
- In the first year, the monthly pension is enhanced to Rs. 2250 from Rs. 2000.
- For all disabled persons, Trans-genders and Dappu artists' pension amount reased to Rs.3,000 per month.
- As on date, 53.35 lakh beneficiaries are covered under all pensions and an amount of 1305.38Crs, is distributed per month.

## 6. Fee reimbursement

### Jagananna Vidya Deevena (RTF)

- To provide complete fee reimbursement to every eligible student belonging to SC, ST, BC, EBC (other than Kapu), Kapu, Minority and Differently Abled category students
- ITI, Polytechnic and Degree & above level courses
- Studying in Govt/Aided/ Private colleges, affiliated to State Universities /Boards.
- Complete fee shall be credited to the respective College accounts on behalf of students.

### Jagananna Vasathi Deevena (MTF):

- Expenses for food and hostel expenses(per year )
- Rs. 10,000/- per person to ITI students,
- Rs. 15,000/- per person to polytechnic students,
- Rs. 20,000/ per person for other Degree and above courses
- The amount will be credited to the account of the mother of the student in two instalments.

### YSR Navasakam:

- Field level house-hold survey by Village/ Ward Volunteers and Village/ Ward Secretariat from 20-11-2019 to 20-12- 2019 to identify the eligible beneficiaries
- After completion of the YSR Navasakam survey, a Fee Reimbursement card to each eligible student will be issued

## 7. YSR Housing for all Poor

- The scheme to distribute 25 lakh house sites to landless poor will be launched on Ugadi 2020.
- 10,81,273 beneficiaries in Rural areas and 11, 83,864 in Urban areas have been identified.
- Land to an extent of 17,528 acres in rural areas and 4,404 acres in urban is available as on 20th November, 2019,
- An extent of 24033.88 Acres of land is to be acquired (Urban 8,011.74 acres +Rural 16,022.10 Acres.)
- One House Site Patta will be issued for an extent of 1.5 cents in rural area and 1.00 cent in Urban area to every eligible household in the name of woman beneficiary of the house. The patta will be handed over to the beneficiary on the day of Ugadi, 2020.

## 8. Ban on Liquor

- Identification of the land, and modalities are under process.
- Belt Shops (Un-authorized liquor outlets) have been abolished in all the areas.
- The government have taken over the retail trade and entrusted the task to the Andhra Pradesh State Beverages Corporation.
- The Govt. has reduced the no. of liquor shops from 4,380 to 3,500. The number of shops has been reduced to lessen the availability/consumption of liquor. The business hours of the retail outlets have been reduced from (10.00 AM -10.00 PM) to (11.00 AM - 08.00 PM) to reduce the availability of liquor.
- Nearly 50% of the shops existing have been reduced in rural areas which resulted a drop in consumption of liquor

## 9. YSR Jalayagnam

- To provide 100% household tap connections by 2024 with 105 LPCD in rural areas, 135 LPCD in urban areas and 150 LPCD in corporations.
- The Jalayagnam projects are prioritized under 3 categories based on their progress. The action plan is chalked out by the department for completion of these projects in a phased manner in the next 4 years.
- Out of the total 54 Jalayagnam Irrigation Projects, 39 projects which are under progress are targeted for completion in the next 4 years.
- Focusing on Polavaram project, with an aim to complete by 2021. Under the Polavaram project, it is targeted to create 7.2 lakh acres of new ayacut, stabilize 23.5 lakh acres of ayacut and to generate 960 MW Hydro Power (12x80 MW).

# Centrally Sponsored Schemes

**Core schemes:** Focus of CSSs should be on schemes that comprise the National Development Agenda where the Centre and States will work together in the spirit of Team India.

**Core of the Core Schemes:** Those schemes which are for social protection and social inclusion should form the core of core and be the first charge on available funds for the National Development Agenda.

**Optional Schemes:** The Schemes where States would be free to choose the ones they wish to implement. Funds for these schemes would be allocated to States by the Ministry of Finance as a lump sum.

## Funding Pattern

### Core of the Core Schemes:

Existing Funding pattern of the Core of the Core Schemes would continue.

### Core Schemes:

- (a) For 8 North Eastern States and 3 Himalayan States: Centre: State: 90:10
- (b) For other States: Centre: State: 60:40
- (c) For Union Territories (without Legislature): Centre 100% and for UTs with legislature existing funding pattern would continue.

### Optional Schemes:

- a) For 8 North Eastern States and 3 Himalayan States: Centre: State: 80:20
- b) For other States: Centre: State: 50:50
- c) For Union Territories:
  - (i) (without Legislature) - Centre 100%
  - (ii) Union Territories with Legislature: Centre: UT:80:20

### Flexibility and Flexi-funds to the States/UTs:

- a. While designing the CSS, the Central Ministries shall permit flexibility in the choice of components to the States as available under the Rashtriya Krishi Vikaas Yojana (RKVY).
- b. Moreover, the flexi-funds available in each CSS has been raised from the current level of 10% to 25% for the States and 30% for the UTs of the overall annual allocation under each Scheme so that the implementation can be better attuned to the needs of individual State /UT.

# Core of the Core Schemes

(` in Crores)

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
1	Mahatma Gandhi National Rural Employment Guarantee Program	55000	61084	60000
2	National Social Assistance Progam	9975	8900	9200
3	Umbrella Scheme for Development of Scheduled Castes	5183	7609	5445
4	Umbrella Programme for Development of Scheduled Tribes	3806	3778	3810
5	Umbrella Programme for Development of Other Vulnerable Groups	2287	1550	1818
6	Umbrella Programme for Development of Minorities	1440	1440	1590

# Core Schemes

(` in Crores)

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
1	National Education Mission	32613	32334	38547
2	National Health Mission	30634	31187	33651
3	Umbrella ICDS	23088	23357	27584
4	Pradhan Mantri Awas Yojna (PMAY)	27505	26405	25853
5	Pradhan Mantri Gram Sadak Yojna	19000	15500	19000
6	Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	12169	12569	13750
7	Swachh Bharat Mission	17843	16978	12644
8	Green Revolution	13909	11802	12561
9	National Programme of Mid Day Meal in Schools	10500	9949	11000
10	National Rural Drinking Water Mission	7000	5500	10001
11	National Livelihood Mission-Ajeevika	6060	6294	9774
12	Pradhan Mantri Krishi Sinchai Yojna	9429	8251	9682
13	Jobs and Skill Development	5071	6830	7260
14	Rashtriya Swasthya Bima Yojna	2000	2700	6556
15	Modernisation of Police Forces	3157	3192	3462
16	White Revolution	2220	2431	2240
17	Mission for Protection and Empowerment for Women	1366	1156	1330
18	Environment, Forestry and Wildlife	1019	996	886
19	Border Area Development Programme	771	771	825
20	Rashtriya Gram Swaraj Abhiyan (RGSA)	...	675	822
21	Shyama Prasad Mukherjee Rurban Mission	1200	451	800
22	Infrastructure Facilities for Judiciary	630	658	720
23	Blue Revolution	643	501	560



# Important Schemes in Central Budget



**PRADHAN MANTRI JAN DHAN YOJANA-** ensuring access to various financial services like availability of basic savings bank account, access to need-based credit.

## **MUDRA BANK YOJANA : (Micro Unit Development and Refinance Agency Bank)**

MUDRA will provide credit up to Rs.10 lakh to small entrepreneurs & act as a regulator of Microfinance institutions.

**PRADHAN MANTRI JEEVAN JYOTI BIMA YOJANA:** It is government backed life insurance scheme. It is open all sects of Indian civilians

**PRADHAN MANTRI SURAKSHA BIMA YOJANA:** The government scheme is accident insurance coverage and is affordable for all sects of people.

## **ATAL PENSION SCHEME**

The Atal pension scheme is targeted at unorganised sector workers. Govt will contribute 50% of total contribution or Rs.1000 whichever is lower

## **PRADHAN MANTRI SANSAD ADARSH GRAM YOJANA**

Under this scheme, MPs will be responsible for developing three villages each by 2019. Total of 6433 Adarsh Grams of 265000 gram Panchayat will be created by 2024.

# Important Schemes in Central Budget



## **UDAAN PROJECT**

Udaan also aims to provide a platform that empowers girl students and provides them with better learning opportunities

## **DIGITAL INDIA:**

The Government of India has launched the Digital India programme with the vision to transform India into a digitally empowered society and knowledge economy

## **SKILL INDIA**

Skill India focuses on creating jobs for youth, and to skill over 20 lakh youth annually and create 500 million jobs by 2020.

## **MAKE IN INDIA**

The main Objective of Make in India initiative is to promote India a manufacturing hub and to bring Economic transformation in India

## **SWACHH BHARAT**

Swachh Bharat Abhiyan is a national campaign by the government of India aims to accomplish the vision of clean India by 2nd October 2019. A performance ranking on Swachh Bharat Abhiyan of 476 cities in the country, based on the extent of open defecation and solid waste management practices, released by the Ministry of Urban Development recently

**THANKS**

# Major Central Sector Schemes

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
1	Food Subsidy to Food Corporation of India under N.F. Security Act.	138123	140098	151000
2	Capital Outlay on Defence Services	94011	93992	103394
3	Income Support Scheme	...	20000	75000
4	Budgetary support to Schemes of Ministry of Railways	53060	53060	68019
5	Urea Subsidy	45000	44995	53629
6	Road Works	40881	40906	45880
7	National Highways Authority of India	29663	37321	36691
8	Food Subsidy for Decentralized Procurement under NFSA	31000	31000	33000
9	Direct Benefit Transfer	16478	16478	29500
10	Nutrient Based Subsidy	25090	25090	26367
11	Interest Subsidy for Short Term Credit to Farmers	15000	14987	18000
12	Metro Projects	14265	14865	17714
13	Crop Insurance Scheme	13000	12976	14000
14	Space Technology	6576	6993	8408
15	Compensation to Service Providers for creation and augmentation of telecom infrastructure	10000	5000	8350
16	Integrated Power Development Scheme	4935	3970	5280
17	Police Infrastructure	4750	4836	4757
18	Optical Fibre Cable based network for Defence Services	4500	2500	4725
19	Employees Pension Scheme,1995	4900	4900	4500
20	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under	4000	3884	4102

# Major Central Sector Schemes

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
21	Deen Dayal Upadhyaya Gram Jyoti Yojna	3800	3800	4066
22	Pardhan Mantri Swasthya Suraksha Yojana	3825	3825	4000
23	Member of Parliament Local Area Development Scheme (MPLAD)	3950	3950	3960
24	Solar Power	1890	1890	3005
25	Market Intervention Scheme and Price Support Scheme (MIS-PSS)	200	2000	3000
26	Interest Equalisation Scheme	2500	2600	2910
27	LPG Connection to Poor Households	3200	3200	2724
28	Air India Asset Holding Limited(SPV)	...	1300	2600
29	National AIDS and STD Control Programme	2100	1925	2500
30	Education Empowerment	2453	2451	2363
31	Prime Minister Employment Generation Programme (PMEGP)	1801	2119	2327
32	Border Infrastructure and Management	1750	2001	2129
33	Higher Education Financing Agency (HEFA)	2750	2750	2100
34	Procurement of Cotton by Cotton Corporation under Price Support Scheme	924	924	2018
35	Price Stabilisation Fund	1500	1500	2000
36	Payment of differential royalty to State Governments	2326	4255	1954
37	Interest Subsidy and contribution for Guarantee Funds	2150	1800	1900
38	Space Applications	1746	1595	1885
39	Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1500	1500	1700
40	National Seismic Programme	1300	1300	1623

# Major Central Sector Schemes

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
41	Phulpur Dhamra Haldia Pipeline Project	1674	1207	1552
42	Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	1400	1500
43	Subscription to Share Capital of National Bank for NABARD	3500	2000	1500
44	Strengthening of Power Systems	1173	2767	1478
45	Biotechnology Research and Development	1350	1350	1475
46	R and D Basic Science and Engineering	880	1000	1320
47	National River Conservation Programme	770	1620	1220
48	Integrated Development of Tourist Circuits around specific themes	1100	1100	1106
49	Pradhan Mantri Kisan Sampada Yojana	1313	870	1101
50	Feedstock	1147	1105	1098
51	Science and Technology Institutional and Human Capacity Building	1109	1002	1085
52	Purchase of 2 new aircraft for Special Extra Section Flight operations	4470	3550	1084
53	Power System Development Fund	544	544	1035
54	Scheme for Assistance to Sugar Mills for 2018-19 season	...	...	1000
55	National Investment and Infrastructure Fund (NIIF)	2000	1000	1000
56	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	864	844	986
57	National Capital Region Transport Corporation	659	659	974
58	Freedom Fighters (pension and other benefits)	775	858	953
59	Subscription to the Share Capital of Export-Import Bank of India	500	500	950
60	Technical Education Quality Improvement Programme of Government of India (EAP)	275	500	950

# Major Central Sector Schemes

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
61	Exploration of Coal and Lignite	500	500	937
62	Wind Power	750	950	920
63	Pradhan Mantri Kisan Pension Yojana	...	...	900
64	INSAT Satellite Systems	412	1330	884
65	Innovation, Technology Development and Deployment	720	781	872
66	National Industrial Corridor Development and Implementation Trust (NICDIT)	1097	1097	850
67	Relief and Rehabilitation for migrants and repatriates	787	1048	842
68	Distribution of Pulses to States for Welfare Schemes	...	550	800
69	Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	610	650	750
70	Pradhan Mantri Karam Yogi Maandhan	...	...	750
71	National Ganga Plan and Ghat Works	2300	750	750
72	Nuclear Fuel Inventory	996	418	749
73	Central Silk Board	501	601	730
74	Credit Linked Capital Subsidy and Technology Upgradation Scheme	1006	1014	706
75	Crop Science	800	652	702
76	Family Welfare Schemes	770	519	700
77	Amended Technology Upgradation Fund Scheme(ATUFS)	2300	623	700
78	North East Special Infrastructure Development Scheme (NESIDS)	180	140	695
79	Other subsidy payable including for North Eastern Region	608	513	674
80	Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	592	600

# Major Central Sector Schemes

Sl. No	Scheme Name	BE 2018-2019	RE 2018-2019	BE 2019-2020
81	Promotion of Digital payment	596	692	600
82	Credit Support Programme	700	715	597
83	Schemes of North East Council	380	607	580
84	Agricultural Universities and Institutions	685	526	566
85	Skill Development and Livelihoods	602	604	557
86	Sagarmala	600	381	550
87	Central Pool of Resources for North East and Sikkim	1000	781	531
88	Capacity Development (CD)	208	239	529
89	Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	400	438	518
90	Exhibition-Cum-Convention Centre, Dwarka	700	700	500
91	Pradhan Mantri Shram Yogi Maandhan	...	...	500
92	Green Energy Corridors	600	500	500
93	Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	450	350